

ABEVA 2019/2020 BUDGET

ANNUAL ASSESSMENT for 2019/2020: \$275 per RESIDENTIAL UNIT

DESCRIPTION	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	TOTAL
INCOME													
OWNER INCOME	\$47,910	\$48,777	\$44,235	\$45,045	\$47,830	\$51,245	\$46,705	\$49,410	\$44,930	\$46,979	\$45,762	\$44,930	\$563,758
OTHER INCOME	\$23,355	\$5,136	\$7,829	\$23,620	\$5,344	\$5,054	\$23,048	\$5,037	\$5,028	\$23,038	\$5,048	\$5,072	\$136,611
TOTAL INCOME	\$71,265	\$53,913	\$52,064	\$68,665	\$53,174	\$56,299	\$69,753	\$54,447	\$49,958	\$70,017	\$50,810	\$50,002	\$700,368
EXPENSES													
ROVING PATROL EXPENSE	\$16,602	\$18,075	\$16,572	\$16,572	\$16,572	\$16,572	\$16,592	\$16,572	\$16,572	\$16,572	\$16,592	\$16,572	\$200,437
MAINTENANCE EXPENSE	\$5,815	\$3,865	\$3,923	\$4,323	\$5,673	\$3,923	\$4,123	\$3,923	\$5,673	\$4,123	\$5,873	\$4,123	\$55,360
UTILITY EXPENSE	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$16,320
ADMIN/ SALARY EXPENSE	\$10,242	\$10,242	\$10,617	\$10,242	\$10,242	\$10,242	\$10,242	\$10,242	\$10,242	\$10,242	\$10,242	\$10,242	\$123,279
OTHER ADMIN EXPENSE	\$4,234	\$4,589	\$5,529	\$4,179	\$4,279	\$5,629	\$4,579	\$4,379	\$6,404	\$4,229	\$4,629	\$8,029	\$60,688
GENERAL EXPENSES	\$3,934	\$5,909	\$6,574	\$28,729	\$3,914	\$3,924	\$3,849	\$3,909	\$3,854	\$3,827	\$3,884	\$3,979	\$76,284
RESERVE FUND TRANSFER	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$168,000
TOTAL EXPENSES	\$56,187	\$58,040	\$58,575	\$79,405	\$56,040	\$55,650	\$54,745	\$54,385	\$58,105	\$54,353	\$56,580	\$58,305	\$700,368