

ABEVA 2020/2021 BUDGET

ANNUAL ASSESSMENT for 2020/2021: \$275 per RESIDENTIAL UNIT

SCRIPTI	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	TOTAL
INCOM													
OW	\$47,910	\$48,777	\$44,235	\$45,045	\$47,830	\$51,245	\$46,705	\$49,410	\$44,930	\$46,979	\$45,762	\$44,930	###
OTH	\$23,240	\$5,515	\$5,240	\$23,790	\$7,440	\$6,065	\$23,240	\$5,515	\$5,240	\$23,240	\$5,240	\$5,240	###
TOTAL	\$71,150	\$54,292	\$49,475	\$68,835	\$55,270	\$57,310	\$69,945	\$54,925	\$50,170	\$70,219	\$51,002	\$50,170	###
EXPENS													
ROV	\$17,392	\$19,162	\$17,362	\$17,362	\$17,382	\$17,362	\$17,482	\$17,362	\$17,382	\$17,362	\$17,482	\$17,362	###
INT	\$4,825	\$3,875	\$4,875	\$4,275	\$4,625	\$3,875	\$5,075	\$3,875	\$4,625	\$4,075	\$4,825	\$4,075	\$52,900
UTIL	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$1,360	\$16,320
AD	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500	###
OTH	\$3,996	\$4,421	\$5,371	\$3,721	\$4,021	\$5,171	\$4,421	\$4,121	\$5,171	\$4,961	\$4,261	\$7,611	\$53,397
GEN	\$6,059	\$6,334	\$4,199	\$31,554	\$4,089	\$4,154	\$3,884	\$4,034	\$3,884	\$3,834	\$3,909	\$4,104	\$80,035
RESERVE FUND TRANSFER	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	###
TOTAL EXPENS ES	\$57,222	\$58,742	\$56,757	\$81,862	\$55,067	\$55,512	\$55,812	\$54,342	\$56,012	\$55,182	\$55,427	\$58,102	###