

ABEVA Beautification

Opinion of Probable Construction Cost

Plan Set Date: May 28, 2021

This opinion of probable cost, including all descriptions, costs and quantities, are intended to facilitate the budgetary cost analysis provided by the contractor and is considered supplemental. All quantities shown are for estimating purposes only and are not guaranteed. The contractor shall verify all descriptions, costs and quantities to fulfill the design intent of the approved construction documents.

LEGEND	
	ITEMS REMOVED
	ITEMS MODIFIED

N 24th Street & E Thunderbird Trail

E Lincoln Dr & E Arizona Billmore Circle

N 32nd Street & E Colter Street

Key:

c.y. (cubic yard), ea. (each), l.f. (lineal foot), l.s. (lump sum), s.f. (square foot), ton (ton), s.o.g. (slab on grade)

Demo and Site Prep				
Description	Qty.	Unit	Unit Cost	Extended Cost
Note: Unit Cost is based on an average cost. Actual cost may vary.				
Grading / haul off debris		l.s.		\$0.00
*general contractor/builder to provide all dumpsters on site necessary for waste disposal				
Demo	1	l.s.	\$25,000.00	\$25,000.00
Subtotal				\$25,000.00

Qty.	Unit	Unit Cost	Extended Cost
	l.s.		\$0.00
1	l.s.	\$10,000.00	\$10,000.00
Subtotal			\$10,000.00

Qty.	Unit	Unit Cost	Extended Cost
	l.s.		\$0.00
1	l.s.	\$10,000.00	\$10,000.00
Subtotal			\$10,000.00

Site Improvements				
Description	Qty.	Unit	Unit Cost	Extended Cost

Note: Unit Cost includes installation

Hardscape

Concrete Sidewalk		s.f.		\$0.00
Concrete Pavers in Vehicular Application	2,154	s.f.	\$12.00	\$25,848.00
Header	575	l.f.	\$8.00	\$4,600.00
New 6'-0" High Fence Wall at Pump Station to Match Existing	150	l.f.	\$85.00	\$12,750.00
7'-0" High 'Colony Wall' (Standard Block - 2'-0" Retaining - 5'-0" Fence)	372	l.f.	\$125.00	\$46,500.00
Low Retaining Wall - 2'-8" High	268	l.f.	\$100.00	\$26,800.00
Accent Wall (Standard Block - 3'-0" Max)		l.f.		\$0.00
Accent Wall - Retaining (Standard Block - 3'-0" Max)		l.f.		\$0.00
1'-4" High Raised Planter Wall		l.f.		\$0.00
Decomposed Granite (1/2" screened at 2" depth)	11,235	s.f.	\$0.75	\$8,426.25

	s.f.		\$0.00
2,285	s.f.	\$12.00	\$27,420.00
	l.f.		\$0.00
	l.f.		\$0.00
90	l.f.	\$65.00	\$5,850.00
90	l.f.	\$125.00	\$11,250.00
	l.f.		\$0.00
8,860	s.f.	\$0.75	\$6,645.00

	s.f.		\$0.00
840	s.f.	\$12.00	\$10,080.00
126	l.f.	\$8.00	\$1,008.00
	l.f.		\$0.00
	l.f.		\$0.00
	l.f.		\$0.00
	l.f.		\$0.00
	l.f.		\$0.00
84	l.f.	\$65.00	\$5,460.00
3,170	s.f.	\$0.75	\$2,377.50

Features

Entry Columns - 6' High	4	e.a.	\$2,500.00	\$10,000.00
Signage	3	e.a.	\$5,000.00	\$15,000.00
Frank Lloyd Wright Spire Monument	1	l.s.	\$100,000.00	\$100,000.00
2'-0" Thick Entry Walls (Billmore Block) 6' High	270	l.f.	\$200.00	\$54,000.00
Entry Walls (Standard Block) 5' High		l.f.		\$0.00

	e.a.		\$0.00
1	e.a.	\$5,000.00	\$5,000.00
	l.s.		\$0.00
48	l.f.	\$200.00	\$9,600.00
64	l.f.	\$160.00	\$10,240.00

	e.a.		\$0.00
2	e.a.	\$5,000.00	\$10,000.00
	l.s.		\$0.00
74	l.f.	\$200.00	\$14,800.00
	l.f.		\$0.00

Furnishings

Frank Lloyd Wright Urn Planter Pot	5	ea.	\$1,000.00	\$5,000.00
Subtotal				\$308,924.25

5	ea.	\$1,000.00	\$5,000.00
Subtotal			\$81,005.00

	ea.		\$0.00
Subtotal			\$43,725.50

Landscape and Irrigation				
Description	Qty.	Unit	Unit Cost	Extended Cost

Drip Irrigation	1	l.s.	\$50,000.00	\$50,000.00
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1	l.s.	\$15,000.00	\$15,000.00
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1	l.s.	\$10,000.00	\$10,000.00
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Planting

36" Box Trees	9	ea.	\$750.00	\$6,750.00
48" Box Trees	5	ea.	\$1,850.00	\$9,250.00
Cacti Garden	1	l.s.	\$10,000.00	\$10,000.00
Date Palms - 17'-0" Tall	7	ea.	\$3,800.00	\$26,600.00
Annuals	920	s.f.	\$10.00	\$9,200.00
Ficus Hedge (15 gal)	130	ea.	\$125.00	\$16,250.00
Shrub (15 gal)	50	e.a.	\$85.00	\$4,250.00
Shrub/ Groundcovers(5 gal)	577	e.a.	\$35.00	\$20,195.00

	ea.		\$0.00
6	ea.	\$1,850.00	\$11,100.00
	l.s.		\$0.00
	ea.		\$0.00
740	s.f.	\$10.00	\$7,400.00
54	ea.	\$125.00	\$6,750.00
15	e.a.	\$85.00	\$1,275.00
97	e.a.	\$35.00	\$3,395.00

	ea.		\$0.00
2	ea.	\$1,850.00	\$3,700.00
	l.s.		\$0.00
	ea.		\$0.00
940	s.f.	\$10.00	\$9,400.00
23	ea.	\$125.00	\$2,875.00
	ea.		\$0.00
68	e.a.	\$35.00	\$2,380.00

Turf

Turf	12,985	l.s.	\$3.50	\$45,447.50
Subtotal				\$197,942.50

	s.f.		\$0.00
Subtotal			\$44,920.00

	s.f.		\$0.00
*Accounts for modifications needed to exiting turf in area			
Subtotal			\$28,355.00

Electrical (Site Lighting)				
Description	Qty.	Unit	Unit Cost	Extended Cost

Note: Unit Cost includes installation

Site Lighting, low voltage, LED	1	l.s.	\$40,000.00	\$40,000.00
Subtotal				\$40,000.00

Qty.	Unit	Unit Cost	Extended Cost
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1	l.s.	\$15,000.00	\$15,000.00
Subtotal			\$15,000.00

Qty.	Unit	Unit Cost	Extended Cost
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1	l.s.	\$15,000.00	\$7,500.00
Subtotal			\$7,500.00

Subtotal				\$571,866.75
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Subtotal			\$150,925.00
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Subtotal			\$89,580.50
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5% Contingency (N/A)				\$28,593.34
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5% Contingency (N/A)			\$7,546.25
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5% Contingency (N/A)			\$4,479.03
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Consultant Fee(s)				\$50,000.00
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Consultant Fee(s)			\$25,000.00
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Consultant Fee(s)			\$25,000.00
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Total				\$650,460.09
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Total			\$183,471.25
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Total			\$119,059.53
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Grand Total				\$952,990.86
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